

**Pierre, Elisabeth**

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**From:** Callahan, Joanne  
**Sent:** Friday, September 19, 2008 4:31 PM  
**To:** Charter Review  
**Cc:** Baker, Kelvin; Pierre, Elisabeth; Bensinger, Miriam; Tomeu, Maria  
**Subject:** Committee Meeting Response

The following is the response to your request at the last committee meeting:

1. In the 1963/1964 FY Budget the Capital Improvement Outlay was \$80,000 which is 4.66% of the total budget (\$1,716,395).
2. In the 1964/1965 FY Budget the Capital Improvement Outlay was \$36,000 which is 1.9% of the total budget (1,859,346).

The Charter Amendment Election took place in April 1964. I have to assume that the amendment was implemented in the 1964/1965 budget, but I gave you the 1963/1964 Budget just for comparison.

*Solomon Odenz, City Clerk*  
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