

ORDINANCE NO. 2017-6

AN ORDINANCE AMENDING THE ANNUAL BUDGET OF THE CITY OF NORTH MIAMI BEACH, FLORIDA FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2016.

WHEREAS, the City Commission of the City of North Miami Beach has adopted an annual budget for the Fiscal Year commencing October 1, 2016 and ending on September 30, 2017; and

WHEREAS, from time to time during the normal conduct of the City's operations, situations arise requiring amendments or modifications of the City's Annual Adopted Budget beyond the authority granted to the City Manager by Ordinance 2016-8; and

WHEREAS, on February 2, 2017, the Mayor and City Commission approved and adopted on second reading, Ordinance No. 2017-01 approving the First Quarter Budget Amendment; and

WHEREAS, the proposed Second Quarter Budget Amendment is attached hereto as Exhibit "A".

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of North Miami Beach, Florida that:

Section 1. The foregoing recitals are true and correct.

Section 2. The City Commission of the City of North Miami Beach hereby amends the operating budget, which includes the Public Utilities budget of the City of North Miami Beach, for the Fiscal Year commencing October 1, 2016 and ending September 30, 2017, in accordance with Attachment A.

APPROVED on first reading this **18th day of April, 2017.**

APPROVED AND ADOPTED on 2nd reading this **16th day of May, 2017.**

ATTEST:

PAMELA L. LATIMORE
CITY CLERK
(CITY SEAL)



GEORGE VALLEJO
MAYOR

APPROVED AS TO FORM, LANGUAGE
AND FOR EXECUTION



JOSE SMITH, CITY ATTORNEY 4/6/17

Sponsored by: Mayor & City Commission

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City of North Miami Beach
Attachment A
Budget Amendment
Second Quarter Fiscal Year 2017

From Account:		Funding Provided		Amount	Description	PO
<u>General Fund</u>		To Account:				
010200-595995	Contingency	010300-555389	City-wide EE Training & Dev	\$ 6,500	Refreshments for training, budget meetings, etc	
010-300100	Prior Year Carryforward	010500-563830	Improvement other than Buildings	\$ 19,887	PH II Fire Alarm System Upgrade PD	161351
010-300100	Prior Year Carryforward	010820-563830	Improvement other than Buildings	13,580	Entryway Signs	89572
010-300100	Prior Year Carryforward	010105-549499	Charges for IT Services	50,895		
Total General Fund				\$ 84,362		
IT Fund						
500-341214	IT Charges - Water					
500-341215	IT Charges - Sewer					
500-341216	IT Charges - Building Permit					
500-341217	IT Charges - General Fund					
		500212-534347	Other Contractual Services	\$ 175,500	Plante Moran Consulting Services	
Total IT Fund				\$ 175,500		
Water Fund						
410-300100	Prior Year Carryforward	410900-549499	Charges for IT Services	\$ 89,505	Plante Moran Consulting Services	
Total Water Fund				\$ 89,505		
Sewer Fund						
450-300100	Prior Year Carryforward	450910-549499	Charges for IT Services	\$ 21,060	Plante Moran Consulting Services	
Total Sewer Fund				\$ 21,060		
Building Fund						
471-300100	Prior Year Carryforward	471284-549499	Charges for IT Services	\$ 14,040	Plante Moran Consulting Services	
Total Building Fund				\$ 14,040		
Solid Waste Fund						
474-300100	Prior Year Carryforward	474810-552520	Operating supplies	\$ 206,640	MDC Recycling Containers	
Total Solid Waste Fund				\$ 206,640		