

**RESOLUTION NO. R2018-37**

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF NORTH MIAMI BEACH, FLORIDA, APPROVING A BUDGET AMENDMENT TO THE ANNUAL BUDGET FOR FISCAL YEAR OCTOBER 1, 2017 TO SEPTEMBER 30, 2018, FOR THE GENERAL FUND, HANDICAPPED PARKING FINES FUND AND THE INFORMATION TECHNOLOGY FUND.**

**WHEREAS**, the City of North Miami Beach ("City") adopted Resolution No. 2017-83 on September 25, 2017, establishing revenues and appropriations for the City for the Fiscal Year commencing October 1, 2017 and ending on September 30, 2018 ("FY 2018"); and

**WHEREAS**, from time to time during the normal conduct of the City's operations, situations arise requiring amendments or modifications of the City's annual adopted budget; and

**WHEREAS**, the Finance Director has met with the City Manager and Department Heads to identify modifications or amendments to the FY 2018 budget; and

**WHEREAS**, an increase to the budgeted expenditure estimates is required for the General Fund, the Handicapped Parking Fines Fund and the Information Technology Fund; and

**WHEREAS**, the Mayor and City Commission believe it is in the best interests of the City to adopt the FY2018 Budget Amendment, April request as submitted (Exhibit "A").

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and City Commission of the City of North Miami Beach, Florida that:

**Section 1.** The foregoing recitals are true and correct.

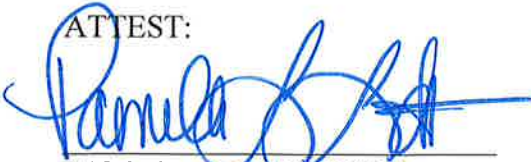
**Section 2.** The City Commission of the City of North Miami Beach hereby approves and adopts the FY2018 Budget Amendment, April request as set forth in Exhibit "A".

**Section 3.** This resolution shall take effect immediately upon approval.

**APPROVED AND ADOPTED** by the City of North Miami Beach City Commission at the regular meeting assembled this 15<sup>th</sup> day of **May, 2018**.

**[SIGNATURE PAGE TO FOLLOW]**

ATTEST:



PAMELA L. LATIMORE  
CITY CLERK

(CITY SEAL)



BETH E. SPIEGEL  
ACTING MAYOR

APPROVED AS TO FORM, LANGUAGE  
AND FOR EXECUTION



JOSE SMITH  
CITY ATTORNEY

Sponsored by: Mayor and Commission

**EXHIBIT "A"**

City of North Miami Beach  
 Exhibit A  
 Fiscal Year 2018 Budget Amendment  
 April Request

From Account:		Funding Provided		Amount	Description
<u>General Fund</u>		To Account:			
010-300100	Prior Year Carryforward	010860-563830	Improvements o/t Buildings	\$ 275,000	Fulford Fountain Restoration
010-300100	Prior Year Carryforward	010280-531310	Professional Services	71,000	Bermello Ajamil - Mixed East, Chinatown
010-300100	Prior Year Carryforward	010280-531310	Professional Services	7,200	Traffic Analysis Add-On for NE 163 St
010-300100	Prior Year Carryforward	010280-531310	Professional Services	15,000	Citywide Economic Market Study
010-300100	Prior Year Carryforward	010280-531310	Professional Services	38,992	Arch Creek Corridor District Expansion Study
010-301000	Prior Year Carryforward	010800-534344	Hurricane Irma	38,244	Sidewalk, curb, and swale restorations
010-301000	Prior Year Carryforward	010860-563830	Improvements o/t Buildings	250,000	Design for Tennis Center
				<u>\$ 695,436</u>	
010105-522219	Retirement 401(a)	010200-595995	City Manager's Contingency	326,000	Unused transfer amount, no net increase
<b>Handicapped Parking Fines</b>					
129-338003	Handicap Parking Fines	129550-552505	Police Department Purchases	\$ 27,600	
			<b>Total Handicapped Parking Fines</b>	<u>\$ 27,600</u>	
<b>Information Technology Fund</b>					
500-300100	Prior Year Carryforward	500212-534347	Other Contractual Services	\$ 49,836	Close Captioning Service for Meetings
			<b>Total Information Technology Fund</b>	<u>\$ 49,836</u>	