

RESOLUTION NO. R2020-24

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF NORTH MIAMI BEACH, FLORIDA APPROVING A BUDGET AMENDMENT TO THE ANNUAL BUDGET FOR FISCAL YEAR COMMENCING OCTOBER 1, 2019 AND ENDING ON SEPTEMBER 30, 2020; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of North Miami Beach ("City") adopted Resolution No. R2019-70 on September 26, 2019, establishing revenue and appropriation for the City for the Fiscal Year commencing October 1, 2019 and ending on September 30, 2020 ("FY 2020"); and

WHEREAS, from time to time during the regular course of the City's operations, situations arise requiring amendments or modifications to the City's annual adopted budget; and

WHEREAS, the Finance Director has reviewed the FY 2020 expenditures to identify needs for additional funding, and convened with the City Manager and Department Heads to provide justification for same; and

WHEREAS, the Mayor and City Commission believe it is in the best interests of the City to adopt the FY2020 March budget amendment as submitted (Exhibit "A").

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of North Miami Beach, Florida that:

Section 1. The foregoing recitals are true and correct.

Section 2. The City Commission of the City of North Miami Beach hereby approve and authorize the proposed Fiscal Year 2020 March budget amendment as set forth in Exhibit "A".

Section 3. This Resolution shall take effect immediately upon approval.

[SIGNATURE PAGE TO FOLLOW]

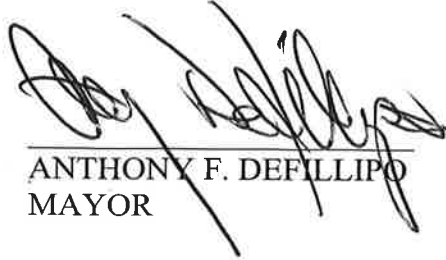
APPROVED AND ADOPTED by the City of North Miami Beach City Commission
at the regular meeting assembled this 17th day of **March 2020**.

ATTEST:



ANDRISE BERNARD, CMC
CITY CLERK

(CITY SEAL)



ANTHONY F. DEFILLIPO
MAYOR

APPROVED AS TO FORM,
LANGUAGE & FOR EXECUTION

S/ Sarah L. Johnston
SARAH L. JOHNSTON
CITY ATTORNEY



Sponsored by: Mayor & City Commission

EXHIBIT A

City of North Miami Beach
 Exhibit A
 Fiscal Year 2020 Budget Amendment
 March Request

Funding Provided					
Self-Insurance Fund					
From Account:		To Account:		Amount	Description
030-300100	Prior Year Carryforward	030300-513311	Outside Attorneys	\$ 200,000	Miami Gardens Lawsuit

Workers' Compensation Fund					
From Account:		To Account:		Amount	Description
050-30100	Prior Year Carryforward	050310-513309	WC Claims Experience	\$ 415,100	Claim Settlement

Eastern Shores Security Guard Special Taxing District					
From Account:		To Account:		Amount	Description
135500-521995	Contingency	Various	Payroll Accounts	\$ 51,708	Increase in Off-Duty Rate per IUPA contract
135500-521495	Guardhouse admin fee	Various	Payroll Accounts	\$ 28,292	Increase in Off-Duty Rate per IUPA contract
Total Eastern Shores Security Guard Special Taxing District				\$ 80,000	

Building Fund					
From Account:		To Account:		Amount	Description
471-300100	Prior Year Carryforward	471284-524640	Machinery & Equipment	\$ 25,500	2020 Chevy Colorado replacement vehicle

Transfers					
From Account:		To Account:		Amount	Description
450910-535941	Transfer to Water	400-381450	Transfer from Sewer	\$ 68,375.81	R&R Reconciliation