

CITY OF NORTH MIAMI BEACH
ADOPTED REVENUE BUDGET FOR FY 2008

FUND 060 GOVERNMENTAL IMPACT FUND

ACCOUNT TITLE	FY 06 BUDGET	FY 06 ACTUAL	FY 07 BUDGET	11 MONTHS ACTUAL	COUNCIL ADOPTED
00101 PARTIAL CARRYOVER FROM PRIOR YEARS	0	0	0	0	6,157
61299 POOLED INTEREST-SBA #1	0	14	0	49	0
63221 POLICE IMPACT FEES	0	608	20,000	1,165	0
63271 PARK IMPACT FEES	0	2,160	200,000	2,224	0
T O T A L S :	0	2,782	220,000	3,438	6,157

CITY OF NORTH MIAMI BEACH

ADOPTED EXPENSE BUDGET FOR FY 2008

FUND 060 GOVERNMENTAL IMPACT FUND
DEPARTMENT 5 POLICE
DIVISION 500 POLICE IMPACT FEES

ACCOUNT TITLE	FY 05 ACTUAL	FY 06 ACTUAL	FY 07 ADOPTED	FY 07 CHANGES	FY 07 REVISED	11 MONTHS ACTUAL	COUNCIL ADOPTED
840 MACHINERY AND EQUIPMENT Decrease of \$18,227 from FY 07 Revised	0	0	20,000	0	20,000	0	1,773
SPECIFIC ITEMS NOT IDENTIFIED AT TIME OF BUDGET PROCESSING. AMOUNT REFLECTS RECEIPTS AVAILABLE TO DATE.						1,773	
						Total:	1,773
*** Capital Outlays	0	0	20,000	0	20,000	0	1,773
DIVISION TOTALS:	0	0	20,000	0	20,000	0	1,773

C I T Y O F N O R T H M I A M I B E A C H
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FUND 060 GOVERNMENTAL IMPACT FUND
DEPARTMENT 7 PARKS & RECREATION
DIVISION 710 PARKS & REC IMPACT FEES

ACCOUNT TITLE	FY 05 ACTUAL	FY 06 ACTUAL	FY 07 ADOPTED	FY 07 CHANGES	FY 07 REVISED	11 MONTHS ACTUAL	COUNCIL ADOPTED
840 MACHINERY AND EQUIPMENT Decrease of \$195,616 from FY 07 Revised	0	0	200,000	0	200,000	0	4,384
SPECIFIC ITEMS NOT IDENTIFIED AT TIME OF BUDGET PROCESSING. AMOUNT REFLECTS RECEIPTS AVAILABLE TO DATE.							4,384
						Total:	4,384
*** Capital Outlays	0	0	200,000	0	200,000	0	4,384
D I V I S I O N T O T A L S :	0	0	200,000	0	200,000	0	4,384

C I T Y O F N O R T H M I A M I B E A C H
A D O P T E D E X P E N S E B U D G E T F O R F Y 2 0 0 8

FUND 060 GOVERNMENTAL IMPACT FUND

ACCOUNT TITLE	FY 05 ACTUAL	FY 06 ACTUAL	FY 07 ADOPTED	FY 07 CHANGES	FY 07 REVISED	11 MONTHS ACTUAL	COUNCIL ADOPTED
840 MACHINERY AND EQUIPMENT	0	0	220,000	0	220,000	0	6,157
*** Capital Outlays	0	0	220,000	0	220,000	0	6,157
F U N D T O T A L S :	0	0	220,000	0	220,000	0	6,157